

ORDINANCE NO.

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2  
3 AN ORDINANCE AUTHORIZING NEGOTIATION AND EXECUTION OF AN  
4 AMENDMENT TO THE INTERLOCAL AGREEMENT WITH CAPITAL  
5 METROPOLITAN TRANSPORTATION AUTHORITY (CAPITAL METRO) TO  
6 CONTINUE DESIGN, MANAGEMENT, CONSTRUCTION, AND  
7 MAINTENANCE OF THE CITY TRANSPORTATION SYSTEM  
8 IMPROVEMENTS THAT ENHANCE TRANSIT SPEED, SAFETY,  
9 RELIABILITY, AND ACCESS THROUGH 2027 WITH AN ANNUAL PAYMENT  
10 FROM CAPITAL METRO OF UP TO \$1,000,000 PER YEAR FOR AN AMOUNT  
11 NOT TO EXCEED \$6 MILLION OVER A SIX YEAR TERM; CLARIFY  
12 REIMBURSEMENT PROVISIONS; AND AMENDING THE FISCAL YEAR  
13 2021-2022 AUSTIN TRANSPORTATION DEPARTMENT OPERATING  
14 BUDGET SPECIAL REVENUE FUND (ORDINANCE NO. 20210811-001) TO  
15 ACCEPT UP TO \$1,000,000 FROM CAPITAL METRO; AND AMENDING THE  
16 FISCAL YEAR 2021-2022 AUSTIN TRANSPORTATION DEPARTMENT  
17 CAPITAL BUDGET (ORDINANCE NO. 20210811-001) TO TRANSFER IN AND  
18 APPROPRIATE UP TO \$1,000,000 FROM THE AUSTIN TRANSPORTATION  
19 DEPARTMENT OPERATING BUDGET SPECIAL REVENUE FUND IN  
20 SUPPORT OF THE DEVELOPMENT AND CONSTRUCTION OF THE  
21 TRANSPORTATION SYSTEM IMPROVEMENTS.

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23 BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

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25 **PART 1.** Council authorizes the negotiation and execution of an amendment to the  
26 interlocal agreement with Capital Metro to continue with design, management,  
27 construction, and maintenance of the City transportation system improvements that  
28 enhance transit speed, safety, reliability, and access through 2027, with an annual  
29 payment from Capital Metro of up to \$1,000,000 per year for an amount not to exceed \$6  
30 million over a six year term and clarify reimbursement provisions.

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32 **PART 2.** Council amends the Fiscal Year 2021-2022 Austin Transportation Department  
33 Operating Budget Special Revenue Fund (Ordinance No. 20210811-001) to accept and  
34 appropriate up to \$1,000,000 in funds from Capital Metro for the purposes of the  
35 interlocal agreement as described in PART 1 above.

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37 **PART 3.** Council amends the Fiscal Year 2021-2022 Austin Transportation Department  
38 Capital Budget (Ordinance No. 20210811-001) to transfer in and appropriate up to  
39 \$1,000,000 in funds from the Austin Transportation Department Operating Budget

40 Special Revenue Fund (Ordinance No. 20210811-001) for the purposes of the interlocal  
41 agreement as described in PART 1 above.  
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43 **PART 4.** This ordinance takes effect on \_\_\_\_\_, 2021.

44 **PASSED AND APPROVED**

46 §  
47 §  
48 \_\_\_\_\_, 2021 § \_\_\_\_\_  
49 Steve Adler  
50 Mayor

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54 **APPROVED:** \_\_\_\_\_  
55 Anne L. Morgan  
56 City Attorney

54 **ATTEST:** \_\_\_\_\_  
55 Jannette S. Goodall  
56 City Clerk